

Cedar High School
Trust Lands Community Council
Wednesday, March 28, 2018

MINUTES (Draft)

Members Present: John Allred, Kara Allred, Mauri Bleazard, Jennifer Brinkerhoff, John Dodds, Cory Greer, Cindy Larson, Brigham Nielson, Nick Parson, Kim Weaver

Members Absent/Excused: James Davidson, Kristi Holyoak, Sydney Nakken, Brandon Wainwright, Catherine Webb

1. Welcome: The Cedar High Community Council convened in room #510 on Wednesday, March 28, 2018. Nick Parson, co-chairperson called the meeting to order at 3:25pm. This additional meeting was called in order to complete and finalize the 2018-19 Trust Lands Budget.

2. Action Items:

a) Minutes from the March 6, 2018 council meeting were reviewed and a motion for approval was made by John Allred. Seconded by Mauri Bleazard. Motion was carried and passed unanimously.

b) Council members reviewed the proposed budget and discussed how each item aligned with our School Improvement Plan and Goals. Changes were made accordingly and an action plan was assigned to each goal. The following budget was voted into place:

- **Learning Center** **\$ 20,000.00**
(Goal #1) Students will demonstrate increased skill in study habits by accessing the "Learning Center" in the library after school hours 3-5/6:30-9:00pm. (Salary including FICA for tutors/aides)
- **Learning Strategies** **\$ 29,000.00**
(Goal #2) Students who are at risk of dropping out will be provided with interventions such as; tracking, tutoring, study hall and online curriculum through this program. (Salaries for am/pm aides plus teachers sold prep)
- **ACT Prep** **\$ 5,000.00**
(Goal #3) Increase ACT participating students composite scores by at least 2 points. (Salary including FICA for instructing teacher/aide)
- **Technology** **\$ 40,000.00**
(Goal #4) Increase student access to technology that will facilitate learning (5 chromebook labs)
- **Staff Developers** **\$ 25,000.00**
(Goal #5) Improve SAGE and ACT test scores by increasing teacher effectiveness in Math Science & English. (.5 FTE to provide core classes a staff development period)
- **Student Achievement (XLT)** **\$ 13,000.00**
(Goal #6) Increase student achievement in all content areas. (4 hour advisor/aide to support, identify and monitor struggling students)

TOTAL BUDGET **\$132,000.00**

A motion was made by John Allred to approve and finalize the 2018-19 Trustlands Budget for Cedar High School. Seconded by Kim Weaver. Motion was carried and passed unanimously.

3. Informational/Discussion Areas:

- a)** Council members discussed the recent safety training that occurred with faculty, staff and local police officers.
- b)** The upcoming Extended Learning/XLT schedule and process were discussed and council members were given insight and direction on how that program will benefit our students.

Meeting Adjourned @ 4:10 pm

Next Meeting: April 10, 2018 @ 2:45 pm